



MUNICIPIO DE TAHMEK

Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2019 Al 30/sep./2019

Fecha y 04/nov./2019

hora de Impresión 01:05 p. m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Cabildo	\$1,209,200.00	-\$740,906.00	\$468,294.00	\$303,236.00	\$303,236.00	\$165,058.00
Presidencia	\$717,000.00	\$131,739.00	\$848,739.00	\$751,294.22	\$751,294.22	\$97,444.78
Secretaría del Ayuntamiento	\$140,800.00	\$5,682.00	\$146,482.00	\$102,537.00	\$102,537.00	\$43,945.00
Oficialía Mayor	\$76,580.00	\$12,310.00	\$88,890.00	\$63,864.00	\$63,864.00	\$25,026.00
Seguridad Pública y Tránsito	\$399,680.00	\$103,911.00	\$503,591.00	\$493,885.00	\$493,885.00	\$9,706.00
Finanzas y Tesorería	\$3,267,800.00	\$616,143.09	\$3,883,943.09	\$3,201,836.07	\$3,201,836.07	\$682,107.02
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$920,300.00	\$214,786.60	\$1,135,086.60	\$941,807.50	\$941,807.50	\$193,279.10
Protección Civil	\$188,500.00	\$50,608.00	\$239,108.00	\$175,228.00	\$175,228.00	\$63,880.00
Educación, Cultura y Deporte	\$742,750.00	\$959.00	\$743,709.00	\$305,395.89	\$305,395.89	\$438,313.11
Desarrollo Agropecuario	\$83,100.00	\$60,523.00	\$143,623.00	\$102,813.00	\$102,813.00	\$40,810.00
Salud y Bienestar Social	\$2,806,700.00	-\$529,557.21	\$2,277,142.79	\$2,036,652.68	\$2,036,652.68	\$240,490.11
COMISARIA	\$36,600.00	\$39,565.00	\$76,165.00	\$54,732.00	\$54,732.00	\$21,433.00
Jurídico	\$212,100.00	\$38,478.00	\$250,578.00	\$179,741.00	\$179,741.00	\$70,837.00
DIF Municipal	\$488,300.00	-\$80,619.00	\$407,681.00	\$256,024.95	\$256,024.95	\$151,656.05
Comunicacion Social	\$152,400.00	-\$43,368.00	\$109,032.00	\$76,395.00	\$76,395.00	\$32,637.00
Agua Potable, Drenaje y Alcantarillado	\$99,000.00	\$210,146.52	\$309,146.52	\$239,496.96	\$239,496.96	\$69,649.56
Alumbrado Público	\$469,400.00	-\$85,097.00	\$384,303.00	\$174,480.67	\$174,480.67	\$209,822.33
Aseo Urbano	\$711,200.00	-\$5,304.00	\$705,896.00	\$514,447.00	\$514,447.00	\$191,449.00
Seguridad Pública y Tránsito - Fortalecimiento	\$2,330,050.00	\$160,456.40	\$2,490,506.40	\$1,823,681.28	\$1,823,681.28	\$666,825.12
Infraestructura	\$2,546,772.00	\$0.00	\$2,546,772.00	\$1,699,154.60	\$1,699,154.60	\$847,617.40
Convenios	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
Sin Ramo/Dependencia	\$21,598,232.00	\$160,456.40	\$21,758,688.40	\$13,496,702.82	\$13,496,702.82	\$8,261,985.58
Total Final	\$21,598,232.00	\$160,456.40	\$21,758,688.40	\$13,496,702.82	\$13,496,702.82	\$8,261,985.58